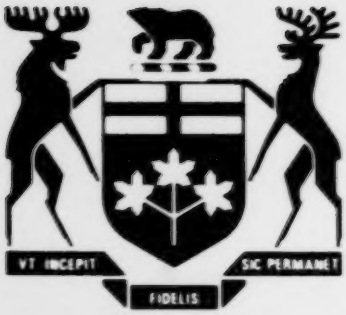

Ontario

expenditure estimates 1983-84

volume 4

social development policy field

ISSN 0705-4904

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VOLUME 4 – SOCIAL DEVELOPMENT POLICY FIELD

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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31,1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
XXVIII	Social Development Policy	11,624,800	30,500	11,655,300	—
XXIX	Citizenship and Culture	193,979,400	30,500	194,009,900	—
XXX	Colleges and Universities	2,045,371,100	57,000	2,045,371,100	57,000
XXXI	Community and Social Services	2,260,616,200	30,500	2,260,646,700	—
XXXII	Education	3,144,810,100	291,263,700	3,436,024,800	49,000
XXXIII	Health	7,511,836,000	4,530,500	7,511,866,500	4,500,000
	TOTAL	15,168,237,600	295,942,700	15,459,574,300	4,606,000

TABLE S2 – COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE SOCIAL DEVELOPMENT POLICY FIELD

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		$	$	$	$
XXVIII	Social Development Policy	11,655,300	5,919,900	5,735,400	4,496,560
XXIX	Citizenship and Culture	194,009,900	8,849,900	185,160,000	159,470,070
XXX	Colleges and Universities	2,045,428,100	185,343,100	1,860,085,000	1,669,008,971
XXXI	Community and Social Services	2,260,646,700	190,682,900	2,069,963,800	1,772,562,223
XXXII	Education	3,436,073,800	144,948,800	3,291,125,000	3,045,127,630
XXXIII	Health	7,516,366,500	828,859,800	6,687,506,700	5,810,885,045
	TOTAL	15,464,180,300	1,364,604,400	14,099,575,900	12,461,550,499

XXVIII.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
11,655,300		Social Development Policy	5,919,900	5,735,400	4,496,560
11,655,300		**Total for Social Development Policy**	5,919,900	5,735,400	4,496,560
30,500		**Less: Statutory Appropriations**	—	30,500	30,500
11,624,800	<	**TOTAL TO BE VOTED**	5,919,900	5,704,900	4,466,060
		ACCOUNTING CLASSIFICATION			
11,655,300		Total Budgetary Expenditure	5,919,900	5,735,400	4,355,490
—		Total Disbursements	—	—	141,070
11,655,300			5,919,900	5,735,400	4,496,560

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	5,479,200	
1.2 1981-82 Public Accounts		4,459,187
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	256,200	37,373
	5,735,400	4,496,560

XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2801		**SOCIAL DEVELOPMENT POLICY PROGRAM**			
1	1,465,500	Social Development Policy	288,300	1,177,200	1,525,583
2	794,800	Social Development Councils	39,300	755,500	734,669
3	2,402,300	Social Development Services	(45,200)	2,447,500	1,226,547
4	4,372,500	Experience '83	3,813,300	559,200	499,944
5	604,700	Ontario Youth Employment Counselling	54,700	550,000	479,317
6	1,985,000	Ontario Bicentennial Project Office	1,769,500	215,500	—
	11,624,800	**Amount to be Voted**	5,919,900	5,704,900	4,466,060
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	7,200
	11,655,300	Total for Social Development Policy	5,919,900	5,735,400	4,496,560

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development. The Provincial Secretary also chairs the Cabinet Committee on the Bicentennial and the Bicentennial Office provides support to the Committee and to the Bicentennial Advisory Commission.

—NOTES—

XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Social Development Policy (2801-1)		$	
Salaries and wages		907,100	
Employee benefits		131,400	
Transportation and communication		100,000	
Services		269,000	
Supplies and equipment		58,000	
		1,465,500	
Minister's Salary		23,300	
Parliamentary Assistant's Salary		7,200	
		1,496,000	
Social Development Councils (2801-2)			
Salaries and wages		213,300	
Employee benefits		23,500	
Transportation and communication		264,500	
Services		150,500	
Supplies and equipment		143,000	
		794,800	
Social Development Services (2801-3)			
Salaries and wages		846,200	
Employee benefits		123,100	
Transportation and communication		161,500	
Services		763,000	
Supplies and equipment		238,500	
Transfer payments	$		
Seniors Research Grants	255,000		
Special Projects	15,000	270,000	
		2,402,300	
Experience '83 (2801-4)			
Salaries and wages		194,200	
Employee benefits		12,400	
Transportation and communication		18,000	
Services		50,000	
Supplies and equipment		12,300	
Transfer payments	$		
Grants for Winter Experience	3,658,500		
Venture Capital Project	427,100	4,085,600	
		4,372,500	
Ontario Youth Employment Counselling (2801-5)			
Salaries and wages		59,200	
Employee benefits		10,400	
Transportation and communication		22,800	
Services		99,100	
Supplies and equipment		8,700	
Transfer payments			
Youth Counselling Centres		404,500	
		604,700	

XXVIII.—SOCIAL DEVELOPMENT POLICY—Continued

—NOTES—

XXVIII.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOMENT POLICY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Bicentennial Project Office (2801-6)	$
Salaries and wages	104,300
Employee benefits	18,800
Transportation and communication	90,900
Services	1,745,000
Supplies and equipment	25,000
Transfer payments	
Community Grants	1,000
	1,985,000
Total for Social Development Policy Program	11,655,300
TOTAL FOR SOCIAL DEVELOPMENT POLICY	11,655,300

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
11,727,600	Ministry Administration	3,932,000	7,795,600	7,111,863
22,498,200	Heritage Conservation	1,153,400	21,344,800	18,382,009
66,085,800	Arts Support	3,557,400	62,528,400	56,025,522
10,173,600	Citizenship and Multicultural Support	211,200	9,962,400	9,853,953
29,942,000	Libraries and Community Information	(285,700)	30,227,700	27,080,595
53,582,700	Ministry Capital Support	281,600	53,301,100	41,016,128
194,009,900	**Ministry Total**	8,849,900	185,160,000	159,470,070
2,730,500	**Less: Statutory Appropriations**	2,700,000	30,500	2,332,740
191,279,400	**TOTAL TO BE VOTED**	6,149,900	185,129,500	157,137,330
	ACCOUNTING CLASSIFICATION			
194,009,900	Total Budgetary Expenditure	8,849,900	185,160,000	159,470,070

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data: 1.1 1982-83 Estimates	221,775,500	
2. Government Reorganization: 2.1 Transfer of functions from other Ministries		159,470,070
2.2 Transfer of functions to other Ministries	*36,615,500*	
	185,160,000	159,470,070

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2901		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,706,200	Main Office	393,000	1,313,200	1,271,272
2	897,300	Financial Services	64,900	832,400	813,301
3	2,145,900	Supply and Office Services	199,300	1,946,600	1,520,324
4	649,600	Personnel Services	(26,400)	676,000	699,249
5	2,385,200	Information Services	1,667,900	717,300	659,555
6	142,000	Legal Services	500	141,500	143,605
7	470,000	Audit Services	89,600	380,400	311,174
8	1,103,500	Regional Services	765,900	337,600	301,100
9	917,700	Systems Development Services	1,300	916,400	746,886
10	1,279,700	Experience '83	776,000	503,700	612,657
	11,697,100	**Amount to be Voted**	3,932,000	7,765,100	7,079,123
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	26,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,440
	11,727,600	Total for Ministry Administration	3,932,000	7,795,600	7,111,863

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION	$	—NOTES—
Main Office (2901-1)		
Salaries and wages	978,700	
Employee benefits	121,500	
Transportation and communication	119,700	
Services	395,200	
Supplies and equipment	88,500	
Transfer payments		
Miscellaneous grants	2,600	
	1,706,200	
Minister's Salary	23,300	
Parliamentary Assistant's Salary	7,200	
	1,736,700	
Financial Services (2901-2)		
Salaries and wages	717,900	
Employee benefits	121,100	
Transportation and communication	19,600	
Services	25,600	
Supplies and equipment	13,100	
	897,300	
Supply and Office Services (2901-3)		
Salaries and wages	827,900	
Employee benefits	130,900	
Transportation and communication	530,200	
Services	367,000	
Supplies and equipment	289,900	
	2,145,900	
Personnel Services (2901-4)		
Salaries and wages	430,500	
Employee benefits	70,900	
Transportation and communication	57,500	
Services	80,000	
Supplies and equipment	10,700	
	649,600	
Information Services (2901-5)		
Salaries and wages	581,000	
Employee benefits	65,000	
Transportation and communication	100,400	
Services	1,205,000	
Supplies and equipment	433,800	
	2,385,200	

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2901-6)	$
Salaries and wages	16,500
Employee benefits	500
Transportation and communication	3,300
Services	116,000
Supplies and equipment	5,700
	142,000

Audit Services (2901-7)	
Salaries and wages	292,200
Employee benefits	51,100
Transportation and communication	12,000
Services	111,000
Supplies and equipment	3,700
	470,000

Regional Services (2901-8)	
Salaries and wages	796,500
Employee benefits	124,300
Transportation and communication	134,700
Services	21,000
Supplies and equipment	27,000
	1,103,500

Systems Development Services (2901-9)	
Salaries and wages	285,800
Employee benefits	42,500
Transportation and communication	5,000
Services	564,400
Supplies and equipment	20,000
	917,700

Experience '83 (2901-10)	
Salaries and wages	277,500
Employee benefits	11,900
Transportation and communication	28,900
Services	22,500
Supplies and equipment	10,000
Transfer payments	
Grants for Experience '83 projects	928,900
	1,279,700
Total for Ministry Administration Program	11,727,600

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2902		HERITAGE CONSERVATION PROGRAM			
1	1,342,300	Archives	40,200	1,302,100	1,362,295
2	21,155,900	Heritage Administration	1,113,200	20,042,700	17,019,714
	22,498,200	Total for Heritage Conservation	1,153,400	21,344,800	18,382,009

Program description:

This program encourages awareness and appreciation of Ontario's history through the acquisition and preservation of historical resources.

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Archives (2902-1)		$
Salaries and wages		936,600
Employee benefits		166,400
Transportation and communication		39,200
Services		92,700
Supplies and equipment		107,400
		1,342,300
Heritage Administration (2902-2)		
Salaries and wages		1,565,300
Employee benefits		267,000
Transportation and communication		140,000
Services		401,100
Supplies and equipment		142,000
Transfer payments	$	
Grants to local museums	2,370,500	
Grants for historical societies and plaques	80,000	
Grants for Ontario Historical Studies Series	89,000	
Heritage support grants	94,200	
Grants to Ontario Heritage Foundation	1,500,300	
Grants to The Royal Ontario Museum	12,422,500	
Multicultural History Society	350,000	
Building Rehabilitation and Improvement Campaign	1,270,000	
Wintario Program Grants	500,000	18,676,500
		21,191,900
Less: Recoveries from other Ministries		36,000
		21,155,900
Total for Heritage Conservation Program		22,498,200

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2903		**ARTS SUPPORT PROGRAM**			
1	57,454,100	Cultural Development and Institutions	4,675,500	52,778,600	47,532,719
2	8,631,700	Ontario Science Centre	(1,118,100)	9,749,800	8,492,803
	66,085,800	Total for Arts Support	3,557,400	62,528,400	56,025,522

Program description:

This program encourages public participation and excellence in artistic expression through support for cultural activities, agencies and institutions.

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Cultural Development and Institutions (2903-1)		$	
Salaries and wages		623,300	
Employee benefits		101,500	
Transportation and communication		122,400	
Services		1,056,400	
Supplies and equipment		64,200	
Transfer payments	$		
Outreach Ontario—grants to participating agencies	531,100		
Book publishing subsidy	493,000		
Grants for film festivals and Theatre Awards	125,000		
Cultural support grants	2,824,700		
The Art Gallery of Ontario	5,236,200		
The McMichael Canadian Collection	1,095,400		
The Royal Botanical Gardens	1,035,500		
CJRT-FM Corporation	927,400		
The Ontario Arts Council	17,038,800		
The Ontario Educational Communications Authority	17,896,500		
The Fathers of Confederation Building Trust	175,900		
Wintario Program Grants	4,186,800		
Half Back Rebates	3,520,000		
Lottario Grants:			
Toronto International Festival	400,000	55,486,300	
		57,454,100	
Ontario Science Centre (2903-2)			
Salaries and wages		5,385,600	
Employee benefits		873,700	
Transportation and communication		271,900	
Services		1,038,400	
Supplies and equipment		1,062,100	
		8,631,700	
Total for Arts Support Program		66,085,800	

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2904		**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**			
1	6,896,100	Citizenship Development	206,900	6,689,200	6,599,700
2	3,277,500	Special Services for Native Peoples	4,300	3,273,200	3,254,253
	10,173,600	Total for Citizenship and Multicultural Support	211,200	9,962,400	9,853,953

Program description:

This program encourages the integration of immigrants, natives and ethno-cultural minorities through language training, assistance to multicultural groups and newcomers, and support for special services for native peoples.

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Citizenship Development (2904-1)		$	
Salaries and wages		1,837,600	
Employee benefits		297,500	
Transportation and communication		135,400	
Services		857,400	
Supplies and equipment		335,100	
Transfer payments	$		
Grants for citizenship development	700,000		
Grants for newcomer integration	315,700		
Grants for newcomer language/orientation classes	817,400		
Grants for refugees	200,000		
Wintario Program Grants	1,400,000	3,433,100	
		6,896,100	
Special Services for Native Peoples (2904-2)			
Salaries and wages		693,000	
Employee benefits		121,000	
Transportation and communication		149,100	
Services		72,200	
Supplies and equipment		87,700	
Transfer payments	$		
Grants for special projects and services	1,696,300		
Chiefs of Ontario	98,800		
Ontario Native Women's Association	125,200		
Ontario Federation of Indian Friendship Centres	234,200		
Grants on behalf of other Ministries	1,000	2,155,500	
		3,278,500	
Less: Recoveries from other Ministries		1,000	
		3,277,500	
Total for Citizenship and Multicultural Support Program		10,173,600	

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2905		**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**			
1	29,066,200	Library Services	(241,100)	29,307,300	26,253,614
2	875,800	Community Information	(44,600)	920,400	826,981
	29,942,000	Total for Libraries and Community Information	(285,700)	30,227,700	27,080,595

Program description:

This program encourages the availability and diversity of resource materials provided to the general public, through support to libraries and community information centres.

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Library Services (2905-1)		**$**
Salaries and wages		203,600
Employee benefits		36,200
Transportation and communication		90,000
Services		213,000
Supplies and equipment		85,600
Transfer payments	$	
Grants to public libraries	26,828,400	
Grants to library organizations	9,400	
Library Development Fund	1,000,000	
Wintario Program Grants	600,000	28,437,800
		29,066,200
Community Information (2905-2)		
Salaries and wages		49,900
Employee benefits		8,800
Transportation and communication		9,000
Services		5,000
Supplies and equipment		1,000
Transfer payments	$	
Grants to participating agencies	762,100	
Wintario Program Grants	40,000	802,100
		875,800
Total for Libraries and Community Information Program		29,942,000

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2906		**MINISTRY CAPITAL SUPPORT PROGRAM**			
1	50,882,700	Capital Support	(2,418,400)	53,301,100	38,716,128
	50,882,700	**Amount to be Voted**	(2,418,400)	53,301,100	38,716,128
S	2,700,000	George R. Gardiner Museum of Ceramic Art Act, 1981	2,700,000	—	2,300,000
	53,582,700	Total for Ministry Capital Support	281,600	53,301,100	41,016,128

Program description:

This program supports capital projects and facilities, and administers the Ministry's grants information system.

—NOTES—

XXIX.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Capital Support (2906-1)		$
Salaries and wages		667,000
Employee benefits		107,800
Transportation and communication		58,000
Services		410,000
Supplies and equipment		44,000
Acquisition/Construction of physical assets		500,000
Transfer payments	$	
Grants for cultural support—capital	3,708,200	
Debentures—instalments of principal and interest	1,457,700	
Wintario grants—capital	10,400,000	
Lottario Grants:		
Sudbury Science Centre	4,700,000	
Ottawa/Toronto Convention Centres	28,000,000	
Ontario Educational Communications Authority—Network Expansion	880,000	
Grants for Energy Management Program	200,000	49,345,900
		51,132,700
Less: Recoveries from other Ministries		250,000
		50,882,700
Statutory Appropriation (2906-S)		
Grants for George R. Gardiner Museum of Ceramic Art		2,700,000
		53,582,700
Total for Ministry Capital Support Program		53,582,700
MINISTRY TOTAL		194,009,900

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
1,231,505,900		University Support	90,244,900	1,141,261,000	1,027,826,406
681,291,500		Skills Development	84,948,500	596,343,000	544,396,225
132,630,700		Student Affairs	10,149,700	122,481,000	96,786,340
2,045,428,100		**Ministry Total**	185,343,100	1,860,085,000	1,669,008,971
57,000		**Less: Statutory Appropriations**	—	57,000	57,824
2,045,371,100	<	**TOTAL TO BE VOTED**	185,343,100	1,860,028,000	1,668,951,147
		ACCOUNTING CLASSIFICATION			
2,045,371,100		Total Budgetary Expenditure	185,343,100	1,860,028,000	1,668,951,147
57,000		Total Charges	—	57,000	57,824
2,045,428,100			185,343,100	1,860,085,000	1,669,008,971

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	1,860,085,000	
1.2 1981-82 Public Accounts		1,669,406,358
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		588,702
2.2 Transfer of functions to other Ministries		*986,089*
	1,860,085,000	1,669,008,971

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3001		**UNIVERSITY SUPPORT PROGRAM**			
1	1,229,605,500	Provincial Support for Universities....	90,052,900	1,139,552,600	1,026,691,240
2	1,448,200	Teacher Education.....	173,500	1,274,700	832,532
3	452,200	Ontario Council on University Affairs..	18,500	433,700	302,634
	1,231,505,900	Total for University Support.....	90,244,900	1,141,261,000	1,027,826,406

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

—NOTES—

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Provincial Support for Universities (3001-1)		$	
Salaries and wages		805,500	
Employee benefits		127,200	
Transportation and communication		40,700	
Services		70,900	
Supplies and equipment		18,900	
Transfer payments	$		
Grants for Operating Costs	1,113,500,000		
Grants to compensate for Municipal Taxation	8,628,200		
Debentures—Instalments of Principal and Interest	80,914,100		
Grants for Capital Projects	25,500,000	1,228,542,300	
		1,229,605,500	
Teacher Education (3001-2)			
Salaries and wages		881,300	
Employee benefits		139,600	
Transportation and communication		93,600	
Services		309,000	
Supplies and equipment		24,700	
		1,448,200	
Ontario Council on University Affairs (3001-3)			
Salaries and wages		243,300	
Employee benefits		10,000	
Transportation and communication		61,700	
Services		133,300	
Supplies and equipment		3,900	
		452,200	
Total for University Support Program		1,231,505,900	

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3002		**SKILLS DEVELOPMENT PROGRAM**			
1	431,500	Program Administration	91,500	340,000	249,354
2	678,471,200	Support for Colleges of Applied Arts and Technology and Other Training Programs	84,651,800	593,819,400	542,004,332
3	1,977,100	Schools for Nursing Assistants	222,000	1,755,100	1,723,645
4	371,700	Ontario Council of Regents	(16,800)	388,500	368,737
5	40,000	College Relations Commission	—	40,000	50,157
	681,291,500	Total for Skills Development	84,948,500	596,343,000	544,396,225

Program description:

This program deals with the funding and policy development concerning college activities, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

—NOTES—

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (3002-1)		$	
Salaries and wages		118,300	
Employee benefits		18,800	
Transportation and communication		21,000	
Services		269,900	
Supplies and equipment		3,500	
		431,500	
Support for Colleges of Applied Arts and Technology and Other Training Programs (3002-2)			
Salaries and wages		10,634,300	
Employee benefits		1,687,300	
Transportation and communication		952,400	
Services		2,535,100	
Supplies and equipment		99,000	
Transfer payments	$		
Grants for College Operating Costs	433,000,000		
Grants to compensate for Municipal Taxation	4,491,600		
Debentures—Instalments of Principal and Interest	28,871,500		
Grants for Capital Projects	12,100,000		
Grants for Adult and Apprentice Training Programs	141,800,000		
Skills Growth Fund	18,700,000		
Ontario Career Action Program	14,800,000		
Training in Industry	5,350,000		
Training in Business and Industry	4,000,000	663,113,100	
		679,021,200	
Less: Recoveries from other Ministries		550,000	
		678,471,200	
Schools for Nursing Assistants (3002-3)			
Salaries and wages		1,602,000	
Employee benefits		249,000	
Transportation and communication		36,500	
Services		43,600	
Supplies and equipment		46,000	
		1,977,100	
Ontario Council of Regents (3002-4)			
Salaries and wages		105,600	
Employee benefits		14,800	
Transportation and communication		46,400	
Services		201,600	
Supplies and equipment		3,300	
		371,700	
College Relations Commission (3002-5)			
Transportation and communication		10,000	
Services		28,000	
Supplies and equipment		2,000	
		40,000	
Total for Skills Development Program		681,291,500	

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3003		**STUDENT AFFAIRS PROGRAM**			
1	132,370,000	Student Support	10,141,700	122,228,300	96,566,360
2	203,700	Experience '83	8,000	195,700	162,156
	132,573,700	**Amount to be Voted**	10,149,700	122,424,000	96,728,516
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	—	57,000	57,824
	132,630,700	Total for Student Affairs	10,149,700	122,481,000	96,786,340

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

—NOTES—

XXX.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Student Support (3003-1)		$
Salaries and wages		1,816,200
Employee benefits		250,200
Transportation and communication		90,600
Services		1,142,900
Supplies and equipment		32,600
Transfer payments	$	
Ontario Student Assistance Program	119,400,000	
Ontario Graduate Scholarships	7,600,000	
Ontario/Quebec Exchange Fellowships	76,000	
Second Language Programs	1,939,000	
Sir John A. Macdonald Fellowship	22,500	129,037,500
		132,370,000
Charges		
Queen Elizabeth II Ontario Scholarship Fund		57,000
		132,427,000
Experience '83 (3003-2)		
Transfer payments		
Grants for Experience '83 Projects		203,700
		203,700
Total for Student Affairs Program		132,630,700
MINISTRY TOTAL		2,045,428,100

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
30,276,000		Ministry Administration	4,076,800	26,199,200	24,693,426
2,230,370,700		Adults' and Children's Services	186,606,100	2,043,764,600	1,747,868,797
2,260,646,700		**Ministry Total**	190,682,900	2,069,963,800	1,772,562,223
30,500		**Less: Statutory Appropriations**	(1,575,000)	1,605,500	1,298,489
2,260,616,200	<	**TOTAL TO BE VOTED**	192,257,900	2,068,358,300	1,771,263,734
		ACCOUNTING CLASSIFICATION			
2,260,646,700		Total Budgetary Expenditure	192,257,900	2,068,388,800	1,771,294,234
—		Total Charges	(1,575,000)	1,575,000	1,267,989
2,260,646,700			190,682,900	2,069,963,800	1,772,562,223

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	1,972,120,500	
1.2 1981-82 Public Accounts		1,771,635,424
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act 1983, dated February 23, 1983	97,030,100	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	853,900	964,172
3.2 Transfer of functions to other Ministries	*40,700*	*37,373*
	2,069,963,800	1,772,562,223

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3101		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,455,600	Main Office	65,300	1,390,300	1,474,478
2	5,876,100	Financial Services	443,700	5,432,400	5,229,184
3	3,381,300	Supply and Office Services	272,600	3,108,700	2,963,507
4	3,848,600	Personnel Services	223,200	3,625,400	3,270,201
5	1,505,200	Information Services	350,700	1,154,500	1,078,904
6	616,600	Legal Services	95,200	521,400	520,924
7	1,891,600	Audit Services	141,500	1,750,100	1,467,903
8	9,047,300	Systems Development Services	2,349,200	6,698,100	6,337,543
9	1,459,500	Social Assistance Review Board	120,400	1,339,100	1,291,111
10	1,163,700	Experience '83	15,000	1,148,700	1,029,171
	30,245,500	**Amount to be Voted**	4,076,800	26,168,700	24,662,926
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	7,200
	30,276,000	Total for Ministry Administration	4,076,800	26,199,200	24,693,426

Program description:

This program provides overall administration and support services to the Ministry.

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (3101-1)		$	
Salaries and wages		627,900	
Employee benefits		117,100	
Transportation and communication		113,300	
Services		83,000	
Supplies and equipment		58,800	
Transfer payments	$		
Canadian Council on Social Development	66,000		
Ontario Social Development Council	66,000		
Ontario Association for the Mentally Retarded	73,500		
Salvation Army	250,000	455,500	
		1,455,600	
Minister's Salary		23,300	
Parliamentary Assistant's Salary		7,200	
		1,486,100	
Financial Services (3101-2)			
Salaries and wages		4,283,600	
Employee benefits		789,000	
Transportation and communication		157,500	
Services		544,600	
Supplies and equipment		101,400	
		5,876,100	
Supply and Office Services (3101-3)			
Salaries and wages		2,163,700	
Employee benefits		364,500	
Transportation and communication		320,800	
Services		205,900	
Supplies and equipment		326,400	
Transfer payments			
Energy conservation and renewable energy program		175,000	
		3,556,300	
Less: Recoveries from other Ministries		175,000	
		3,381,300	
Personnel Services (3101-4)			
Salaries and wages		2,703,400	
Employee benefits		457,300	
Transportation and communication		186,300	
Services		461,300	
Supplies and equipment		40,300	
		3,848,600	

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

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XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (3101-5)	$
Salaries and wages	664,600
Employee benefits	110,200
Transportation and communication	42,700
Services	634,700
Supplies and equipment	53,000
	1,505,200

Legal Services (3101-6)	
Salaries and wages	7,400
Transportation and communication	10,000
Services	586,200
Supplies and equipment	13,000
	616,600

Audit Services (3101-7)	
Salaries and wages	1,203,800
Employee benefits	212,400
Transportation and communication	143,300
Services	316,700
Supplies and equipment	15,400
	1,891,600

Systems Development Services (3101-8)	
Salaries and wages	2,509,900
Employee benefits	417,500
Transportation and communication	27,600
Services	5,770,300
Supplies and equipment	322,000
	9,047,300

Social Assistance Review Board (3101-9)	
Salaries and wages	404,600
Employee benefits	64,100
Transportation and communication	288,500
Services	685,500
Supplies and equipment	16,800
	1,459,500

Experience '83 (3101-10)	
Salaries and wages	977,800
Employee benefits	42,000
Transportation and communication	1,000
Services	3,000
Supplies and equipment	3,000
Transfer payments	136,900
	1,163,700
Total for Ministry Administration Program	30,276,000

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3102		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
1	7,051,600	Policy and Program Development	(77,100)	7,128,700	6,281,701
2	7,164,500	Program Administration	(103,800)	7,268,300	5,782,057
3	8,956,700	Field Administration	(159,200)	9,115,900	7,380,671
4	1,084,237,400	Income Maintenance	77,894,600	1,006,342,800	839,540,628
5	282,642,500	Adults' Social Services	24,506,800	258,135,700	223,264,417
6	435,101,300	Children's Social Services	35,295,300	399,806,000	353,960,681
7	405,216,700	Developmental Services—Adults and Children	50,824,500	354,392,200	310,390,653
	2,230,370,700	**Amount to be Voted**	188,181,100	2,042,189,600	1,746,600,808
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(1,575,000)	1,575,000	1,249,413
S	—	Bequests and Scholarships, the Financial Administration Act	—	—	18,576
	2,230,370,700	Total for Adults' and Children's Services	186,606,100	2,043,764,600	1,747,868,797

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Policy and Program Development (3102-1)		$
Salaries and wages		4,023,900
Employee benefits		708,800
Transportation and communication		123,100
Services		1,510,100
Supplies and equipment		515,600
Transfer payments		
Demonstration projects		170,100
		7,051,600
Program Administration (3102-2)		
Salaries and wages		3 968,000
Employee benefits		685,400
Transportation and communication		605,900
Services		1,670,800
Supplies and equipment		234,400
		7,164,500
Field Administration (3102-3)		
Salaries and wages		6,052,000
Employee benefits		983,200
Transportation and communication		815,400
Services		804,200
Supplies and equipment		301,900
		8,956,700
Income Maintenance (3102-4)		
Salaries and wages		22,426,600
Employee benefits		3,698,800
Transportation and communication		2,559,700
Services		2,169,900
Supplies and equipment		864,400
Transfer payments	$	
Provincial allowances and benefits	644,651,200	
Municipal allowances and benefits	369,480,900	
Ontario Drug Benefit Plan	$	
Provincial	26,089,600	
Municipal	12,286,900	38,376,500
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund	1,200	
Last Post Fund	1,000	
Ontario Municipal Social Services Association	7,200	1,052,518,000
		1,084,237,400

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—NOTES—

ADULTS' AND CHILDREN'S SERVICES PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Adults' Social Services (3102-5)		$
Salaries and wages		8,489,400
Employee benefits		1,421,600
Transportation and communication		1,232,400
Services		154,300
Supplies and equipment		171,100
Transfer payments	$	
Capital grants	6,960,000	
Operating		
Senior Citizens	208,017,700	
Residential, counselling and supportive services	25,981,100	
Workshops, training expenses and rehabilitative services for the disabled	30,124,400	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	11,400	
Town of Carnarvon	1,600	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	271,173,700
		282,642,500

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S SERVICES PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Children's Social Services (3102-6)	$	$
Salaries and wages		39,171,700
Employee benefits		6,284,600
Transportation and communication		2,451,400
Services		20,836,600
Supplies and equipment		5,533,000
Transfer payments		
Capital grants	2,279,200	
Operating		
Children's services co-ordinating and advisory groups	1,583,400	
Child welfare services	161,758,000	
Children's and youth institutions	11,477,600	
Day nurseries	84,418,200	
Community mental health facilities	94,751,000	
Residential services—Corrections	4,483,500	
Assistance to wards	1,000	
Payments in lieu of municipal taxes	45,400	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education—Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	360,824,000
		435,101,300

Developmental Services—Adults and Children (3102-7)	$	$
Salaries and wages		154,575,000
Employee benefits		25,847,200
Transportation and communication		4,027,900
Services		16,433,800
Supplies and equipment		21,230,900
Acquisition/Construction of physical assets		900,000
Transfer payments		
Capital grants	3,735,800	
Operating		
Residential services and community resource centres	98,058,200	
Sheltered workshops, protective and other supportive services	80,045,300	
Payments in lieu of municipal taxes	362,600	182,201,900
		405,216,700
Total for Adults' and Children's Services Program		2,230,370,700
MINISTRY TOTAL		2,260,646,700

—NOTES—

XXXII.—MINISTRY OF EDUCATION

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
41,665,400	Ministry Administration	2,920,000	38,745,400	35,183,191
3,047,426,000	Education	189,721,400	2,857,704,600	2,638,700,815
346,982,400	Services to Education	(47,692,600)	394,675,000	371,243,624
3,436,073,800	**Ministry Total**	144,948,800	3,291,125,000	3,045,127,630
291,263,700	**Less: Statutory Appropriations**	32,803,600	258,460,100	233,679,095
3,144,810,100	**TOTAL TO BE VOTED**	112,145,200	3,032,664,900	2,811,448,535
	ACCOUNTING CLASSIFICATION			
3,436,024,800	Total Budgetary Expenditure	145,273,800	3,290,751,000	3,045,069,283
49,000	Total Charges	(325,000)	374,000	58,347
3,436,073,800		144,948,800	3,291,125,000	3,045,127,630

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	3,291,125,000	
1.2 1981-82 Public Accounts		3,044,963,343
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		752,989
2.2 Transfer of functions to other Ministries		*588,702*
	3,291,125,000	3,045,127,630

XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3201		**MINISTRY ADMINISTRATION PROGRAM**			
1	15,943,600	Main Office	679,500	15,264,100	14,249,675
2	3,061,400	Financial Services	196,400	2,865,000	2,595,391
3	4,288,000	Supply and Office Services	376,900	3,911,100	3,505,110
4	2,945,100	Personnel Services	231,900	2,713,200	1,290,929
5	2,488,300	Information Services	298,900	2,189,400	2,247,891
6	6,003,000	Analysis and Planning	(87,700)	6,090,700	5,415,810
7	171,300	Legal Services	15,600	155,700	154,379
8	629,500	Audit Services	65,600	563,900	507,715
9	6,055,700	Systems Development Services	1,467,900	4,587,800	5,121,146
	41,585,900	**Amount to be Voted**	3,245,000	38,340,900	35,088,046
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	7,200
S	—	Payments from the Provincial Lottery Fund, the Financial Administration Act	(325,000)	325,000	—
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	57,965
S	—	Student Aid Loans Write-off, the Financial Administration Act	—	—	6,298
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	382
	41,665,400	Total for Ministry Administration	2,920,000	38,745,400	35,183,191

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (3201-1)		$	
Salaries and wages		1,230,600	
Employee benefits		158,700	
Transportation and communication		101,800	
Services		287,300	
Supplies and equipment		50,300	
Transfer payments	$		
Grant to the Canadian Education Association	158,800		
Grant to the Council of Ministers of Education and Interprovincial Programs	404,000		
Grant to the Centre franco-ontarien de ressources pédagogiques	584,000		
Grant to the Ontario Métis Association	35,100		
Grant to the Canadian League for Educational Exchange	35,100		
Ontario Educational Services Corporation	143,300		
Grant to the Ontario Institute for Studies in Education	1,967,500		
Ontario Educational Communications Authority—Conditional Payments	9,181,500		
Ontario Scholarships	1,164,200		
Miscellaneous Grants (to be paid as may be directed by the Minister)	441,400	14,114,900	
		15,943,600	
Minister's Salary		23,300	
Parliamentary Assistant's Salary		7,200	
		15,974,100	
Financial Services (3201-2)			
Salaries and wages		1,954,800	
Employee benefits		307,400	
Transportation and communication		50,700	
Services		709,300	
Supplies and equipment		39,200	
		3,061,400	
Charges			
Bequests and Scholarships		49,000	
		3,110,400	

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (3201-3)	$
Salaries and wages	2,069,600
Employee benefits	310,100
Transportation and communication	1,094,100
Services	729,300
Supplies and equipment	597,300
	4,800,400
Less: Recoveries	512,400
	4,288,000

Personnel Services (3201-4)	
Salaries and wages	1,105,200
Employee benefits	1,743,500
Transportation and communication	35,400
Services	50,600
Supplies and equipment	10,400
	2,945,100

Information Services (3201-5)	
Salaries and wages	1,051,400
Employee benefits	161,500
Transportation and communication	421,100
Services	777,200
Supplies and equipment	77,100
	2,488,300

Analysis and Planning (3201-6)	
Salaries and wages	2,397,000
Employee benefits	366,800
Transportation and communication	140,900
Services	3,003,700
Supplies and equipment	94,600
	6,003,000

Legal Services (3201-7)	
Transportation and communication	2,200
Services	166,900
Supplies and equipment	2,200
	171,300

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XXXII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (3201-8)	$
Salaries and wages	495,800
Employee benefits	78,200
Transportation and communication	21,400
Services	28,700
Supplies and equipment	5,400
	629,500
Systems Development Services (3201-9)	
Salaries and wages	3,413,200
Employee benefits	522,600
Transportation and communication	397,400
Services	5,775,100
Supplies and equipment	186,900
	10,295,200
Less: Recoveries	4,239,500
	6,055,700
Total for Ministry Administration Program	41,665,400

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3202		**EDUCATION PROGRAM**			
1	1,250,900	Program Administration	306,800	944,100	920,147
2	29,134,400	Schools for the Blind and Deaf	3,817,100	25,317,300	25,597,152
3	8,600,800	Educational Programs in the Developmental Centres Schools	(853,000)	9,453,800	9,170,138
4	3,153,800	Educational Programs in the Training Schools	445,300	2,708,500	2,442,656
5	2,557,100	Schools for the Learning Disabled	737,200	1,819,900	1,563,946
6	7,948,400	Correspondence Education	1,268,200	6,680,200	6,401,097
7	15,562,300	Regional Offices	1,415,000	14,147,300	14,922,244
8	2,322,200	Elementary Education	152,800	2,169,400	1,894,973
9	2,277,000	Senior and Continuing Education	34,300	2,242,700	1,777,975
10	969,300	Special Education	1,900	967,400	997,183
11	7,529,000	Special Projects	388,300	7,140,700	6,511,029
12	2,965,125,000	Provincial Support for Elementary and Secondary Education	182,077,200	2,783,047,800	2,565,303,218
13	995,800	Experience '83	(69,700)	1,065,500	1,199,057
	3,047,426,000	Total for Education	189,721,400	2,857,704,600	2,638,700,815

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

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XXXII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

	$	$
Program Administration (3202-1)		
Salaries and wages		841,700
Employee benefits		131,100
Transportation and communication		82,100
Services		142,100
Supplies and equipment		53,900
		1,250,900
Schools for the Blind and Deaf (3202-2)		
Salaries and wages		21,002,700
Employee benefits		2,956,100
Transportation and communication		1,234,300
Services		1,385,200
Supplies and equipment		2,506,300
Transfer payments		
Payments in lieu of municipal taxation		49,800
		29,134,400
Educational Programs in the Developmental Centres Schools (3202-3)		
Salaries and wages		7,280,800
Employee benefits		933,400
Transportation and communication		70,000
Services		143,300
Supplies and equipment		173,300
		8,600,800
Educational Programs in the Training Schools (3202-4)		
Salaries and wages		2,536,100
Employee benefits		337,500
Transportation and communication		35,300
Services		35,700
Supplies and equipment		209,200
		3,153,800
Schools for the Learning Disabled (3202-5)		
Salaries and wages		693,500
Employee benefits		109,000
Transportation and communication		110,100
Services		1,362,900
Supplies and equipment		201,800
Transfer payments	$	
Payments in lieu of municipal taxation	4,800	
Teachers-in-Training Bursaries	75,000	79,800
		2,557,100

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

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XXXII.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Education (3202-6)	$
Salaries and wages	2,286,800
Employee benefits	348,400
Transportation and communication	508,700
Services	4,308,000
Supplies and equipment	496,500
	7,948,400

Regional Offices (3202-7)	
Salaries and wages	11,327,400
Employee benefits	1,736,700
Transportation and communication	1,509,300
Services	557,000
Supplies and equipment	431,900
	15,562,300

Elementary Education (3202-8)	
Salaries and wages	1,196,000
Employee benefits	185,300
Transportation and communication	200,000
Services	723,100
Supplies and equipment	17,800
	2,322,200

Senior and Continuing Education (3202-9)	
Salaries and wages	817,800
Employee benefits	124,200
Transportation and communication	339,400
Services	861,600
Supplies and equipment	134,000
	2,277,000

Special Education (3202-10)	
Salaries and wages	620,500
Employee benefits	98,400
Transportation and communication	73,400
Services	163,400
Supplies and equipment	13,600
	969,300

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Special Projects (3202-11)	$	$
Salaries and wages		1,080,300
Employee benefits		150,300
Transportation and communication		399,000
Services		2,954,700
Supplies and equipment		1,800,400
Transfer payments		
Programs of Educational Exchange	645,800	
Ontario Young Travellers	498,500	1,144,300
		7,529,000

Provincial Support for Elementary and Secondary Education (3202-12)	$	$
Salaries and wages		836,700
Employee benefits		132,900
Transportation and communication		55,900
Services		143,800
Supplies and equipment		5,700
Transfer payments		
General Legislative Grants	2,897,000,000	
Capital Grants	67,000,000	
Energy Management	320,000	2,964,320,000
		2,965,495,000
Less: Recoveries from other Ministries		370,000
		2,965,125,000

Experience '83 (3202-13)	$
Salaries and wages	197,700
Employee benefits	8,500
Transportation and communication	40,300
Services	748,200
Supplies and equipment	1,100
	995,800
Total for Education Program	3,047,426,000

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3203		**SERVICES TO EDUCATION PROGRAM**			
1	1,117,900	Education Relations Commission	(21,700)	1,139,600	1,154,705
2	86,300	Languages of Instruction Commission	(23,300)	109,600	113,485
3	135,800	Provincial Schools Authority	12,900	122,900	115,492
4	155,000	Council for Franco-Ontarian Education	—	155,000	121,678
5	54,303,200	Teachers' Superannuation Commission	(80,789,100)	135,092,300	136,154,314
	55,798,200	**Amount to be Voted**	(80,821,200)	136,619,400	137,659,674
S	187,893,100	Teachers' Superannuation Fund, the Teachers' Superannuation Act, Sections 26 and 27	21,822,400	166,070,700	152,404,149
S	37,261,700	Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act, Section 8(1)	3,287,600	33,974,100	31,868,264
S	66,029,400	Superannuation Adjustment Benefits, the Superannuation Adjustment Benefits Act, Section 11(2)	8,018,600	58,010,800	49,311,537
	346,982,400	Total for Services to Education	(47,692,600)	394,675,000	371,243,624

Program description:

This program provides funding for a number of bodies serving education.

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Education Relations Commission (3203-1)	
Salaries and wages	506,600
Employee benefits	79,900
Transportation and communication	140,400
Services	348,800
Supplies and equipment	42,200
	1,117,900
Languages of Instruction Commission (3203-2)	
Salaries and wages	48,200
Employee benefits	7,400
Transportation and communication	17,200
Services	12,600
Supplies and equipment	900
	86,300
Provincial Schools Authority (3203-3)	
Salaries and wages	100,400
Employee benefits	13,200
Transportation and communication	6,300
Services	14,300
Supplies and equipment	1,600
	135,800
Council for Franco-Ontarian Education (3203-4)	
Transportation and communication	60,000
Services	90,000
Supplies and equipment	5,000
	155,000
Teachers' Superannuation Commission (3203-5)	
Transfer payments	
Payment of interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965	22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975	16,118,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those superannuated prior to 1 September 1975	15,205,200
	54,303,200

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XXXII.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXII.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations (3203-S)	$	$
Teachers' Superannuation Fund (the Teachers' Superannuation Act, Sections 26 and 27)	188,942,100	
Less: Recoveries from other Ministries	1,049,000	187,893,100
Superannuation Adjustment Fund (the Superannuation Adjustment Benefits Act, Section 8(1))	37,478,700	
Less: Recoveries from other Ministries	217,000	37,261,700
Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2))		66,029,400
		345,487,400
Total for Services to Education Program		346,982,400
MINISTRY TOTAL		3,436,073,800

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XXXIII.—MINISTRY OF HEALTH

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
84,862,500		Ministry Administration	8,580,500	76,282,000	68,109,991
4,431,541,000		Institutional Health	386,172,700	4,045,368,300	3,533,999,728
604,612,000		Public and Mental Health	78,260,000	526,352,000	454,581,564
2,395,351,000		Health Insurance	355,846,600	2,039,504,400	1,754,193,762
7,516,366,500		**Ministry Total**	828,859,800	6,687,506,700	5,810,885,045
4,530,500		**Less: Statutory Appropriations**	(30,875,000)	35,405,500	36,759,024
7,511,836,000	<	**TOTAL TO BE VOTED**	859,734,800	6,652,101,200	5,774,126,021
		ACCOUNTING CLASSIFICATION			
7,511,866,500		Total Budgetary Expenditure	859,734,800	6,652,131,700	5,774,449,227
4,500,000		Total Charges	(30,875,000)	35,375,000	36,435,818
7,516,366,500			828,859,800	6,687,506,700	5,810,885,045

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	6,579,162,500	
1.2 1981-82 Public Accounts		5,812,552,088
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act 1983, dated February 23,1983	110,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	*1,655,800*	*1,667,043*
	6,687,506,700	5,810,885,045

XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3301		**MINISTRY ADMINISTRATION PROGRAM**			
1	5,565,700	Main Office	353,300	5,212,400	4,658,215
2	7,178,400	Financial Services	585,300	6,593,100	6,459,170
3	11,492,400	Supply and Office Services	893,400	10,599,000	8,993,719
4	3,660,300	Personnel Services	260,000	3,400,300	3,241,549
5	4,851,600	Information Services	(19,100)	4,870,700	3,899,505
6	332,000	Analysis and Planning	28,700	303,300	324,481
7	598,700	Legal Services	33,700	565,000	545,088
8	1,486,600	Audit Services	156,400	1,330,200	1,288,597
9	19,420,300	Research	1,902,300	17,518,000	14,873,636
10	16,872,600	Systems Development Services	1,285,100	15,587,500	13,790,665
11	8,873,400	District Health Councils	976,400	7,897,000	6,357,388
	80,332,000	**Amount to be Voted**	6,455,500	73,876,500	64,432,013
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,627
S	—	Government Pharmacy, the Financial Administration Act	—	—	293,279
S	4,500,000	Payments from Provincial Lottery Fund, the Financial Administration Act	2,125,000	2,375,000	3,199,998
S	—	Terry Fox Research Fund, the Financial Administration Act	—	—	154,774
	84,862,500	Total for Ministry Administration	8,580,500	76,282,000	68,109,991

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

—NOTES—

XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Main Office (3301-1)	
Salaries and wages	2,397,600
Employee benefits	427,300
Transportation and communication	484,900
Services	2,112,900
Supplies and equipment	143,000
	5,565,700
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	5,596,200
Financial Services (3301-2)	
Salaries and wages	5,424,300
Employee benefits	919,500
Transportation and communication	35,100
Services	397,800
Supplies and equipment	401,700
	7,178,400
Supply and Office Services (3301-3)	
Salaries and wages	4,398,600
Employee benefits	774,200
Transportation and communication	4,494,400
Services	449,600
Supplies and equipment	1,511,600
	11,628,400
Less: Recoveries from other Ministries	136,000
	11,492,400
Personnel Services (3301-4)	
Salaries and wages	2,914,300
Employee benefits	512,900
Transportation and communication	76,100
Services	129,500
Supplies and equipment	27,500
	3,660,300
Information Services (3301-5)	
Salaries and wages	1,021,600
Employee benefits	179,800
Transportation and communication	139,200
Services	2,956,000
Supplies and equipment	555,000
	4,851,600

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MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3301-6)	$	
Salaries and wages		256,400
Employee benefits		45,100
Transportation and communication		6,100
Services		17,400
Supplies and equipment		7,000
		332,000

Legal Services (3301-7)		
Salaries and wages		3,500
Transportation and communication		5,000
Services		572,700
Supplies and equipment		17,500
		598,700

Audit Services (3301-8)		
Salaries and wages		1,179,100
Employee benefits		207,500
Transportation and communication		69,400
Services		26,200
Supplies and equipment		4,400
		1,486,600

Research (3301-9)	$	
Salaries and wages		1,326,700
Employee benefits		233,500
Transportation and communication		27,400
Services		75,700
Supplies and equipment		21,700
Transfer payments		
Clinical, Applied, Operational and other Health Research	8,792,300	
Health Resources Development Plan—development costs	8,943,000	17,735,300
		19,420,300
Charges		
Payments from Provincial Lottery Fund		4,500,000
		23,920,300

Systems Development Services (3301-10)		
Salaries and wages		5,162,800
Employee benefits		908,700
Transportation and communication		47,900
Services		10,505,900
Supplies and equipment		247,300
		16,872,600

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—NOTES—

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

District Health Councils (3301-11)	$
Salaries and wages	1,046,700
Employee benefits	184,200
Transportation and communication	110,000
Services	167,100
Supplies and equipment	15,800
Transfer payments	
District Health Councils	7,349,600
	8,873,400
Total for Ministry Administration Program	84,862,500

—NOTES—

XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3302		**INSTITUTIONAL HEALTH PROGRAM**			
1	655,000	Program Administration	41,400	613,600	584,481
2	108,855,600	Emergency Health Services	12,346,100	96,509,500	83,282,554
3	4,301,168,100	Institutional Care Services	404,735,800	3,896,432,300	3,398,477,434
4	20,862,300	Laboratory Services	2,049,400	18,812,900	18,655,259
	4,431,541,000	**Amount to be Voted**	419,172,700	4,012,368,300	3,500,999,728
S	—	Payments from Lotteries	(33,000,000)	33,000,000	33,000,000
	4,431,541,000	Total for Institutional Health	386,172,700	4,045,368,300	3,533,999,728

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

—NOTES—

XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (3302-1)		$	
Salaries and wages		424,000	
Employee benefits		74,700	
Transportation and communication		16,500	
Services		131,200	
Supplies and equipment		8,600	
		655,000	
Emergency Health Services (3302-2)			
Salaries and wages		12,553,600	
Employee benefits		2,174,200	
Transportation and communication		1,396,500	
Services		7,799,300	
Supplies and equipment		7,251,000	
Transfer payments	$		
Payments for Ambulance and related Emergency Services:			
Municipal Ambulance Operations	19,814,700		
Other Ambulance Operations and related Emergency Services	57,866,300	77,681,000	
		108,855,600	
Institutional Care Services (3302-3)			
Salaries and wages		4,384,200	
Employee benefits		774,600	
Transportation and communication		508,800	
Services		257,500	
Supplies and equipment		66,600	
Transfer payments	$		
Operation of Hospitals	3,635,000,000		
Operation of related Facilities	145,279,200		
Grants to compensate for municipal taxation—public hospitals	2,648,600		
Extended Care Health Insurance Benefits	236,994,400		
Addiction Research Foundation	26,146,600		
Teaching Hospitals and related Facilities—capital	31,000,000		
Non-Teaching Hospitals and other Health Facilities—capital	79,375,000		
Clinical Education	129,107,600	4,285,551,400	
		4,291,543,100	
Other transactions			
Interest subsidy re: Loans under the Public Hospitals Act		9,800,000	
		4,301,343,100	
Less: Recoveries from other Ministries		175,000	
		4,301,168,100	

—NOTES—

XXXIII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Laboratory Services (3302-4)	
Salaries and wages	13,037,100
Employee benefits	2,294,500
Transportation and communication	486,700
Services	469,600
Supplies and equipment	3,756,100
Transfer payments	
Payments made for Laboratory Proficiency Testing	1,352,700
	21,396,700
Less: Recoveries from other Ministries	534,400
	20,862,300
Total for Institutional Health Program	4,431,541,000

—NOTES

XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3303		**PUBLIC AND MENTAL HEALTH PROGRAM**			
1	757,500	Program Administration	342,000	415,500	402,284
2	346,318,400	Mental Health	45,366,200	300,952,200	290,339,146
3	257,221,900	Health Programs	32,551,800	224,670,100	163,583,501
4	314,200	Experience 83	—	314,200	256,633
	604,612,000	Total for Public and Mental Health	78,260,000	526,352,000	454,581,564

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, and is responsible for the licensing and funding of Homes for Special Care.

—NOTES—

XXXIII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (3303-1)		$	
Salaries and wages		352,800	
Employee benefits		62,100	
Transportation and communication		18,100	
Services		317,000	
Supplies and equipment		7,500	
		757,500	
Mental Health (3303-2)			
Salaries and wages		165,901,400	
Employee benefits		29,159,500	
Transportation and communication		2,887,700	
Services		10,007,500	
Supplies and equipment		24,268,300	
Transfer payments	$		
Homes for Special Care	87,356,200		
Community Mental Health Programs	30,438,300		
Ontario Mental Health Foundation	373,100		
Detoxification Centres	6,665,000		
Grants to compensate for municipal taxation—psychiatric hospitals	247,400	125,080,000	
		357,324,400	
Less: Recoveries from other Ministries		11,006,000	
		346,318,400	
Health Programs (3303-3)			
Salaries and wages		4,995,000	
Employee benefits		879,200	
Transportation and communication		372,000	
Services		1,196,600	
Supplies and equipment		822,900	
Transfer payments	$		
Venereal Disease Control	492,900		
Tuberculosis Prevention	857,600		
Outbreaks of Diseases	13,319,200		
Home Care Assistance	121,712,900		
Assistive Devices	10,500,000		
Official Local Health Agencies	86,659,600		
Family Planning	6,222,900		
The Arthritis Society—Ontario Division	1,907,700		
Speech Foundation of Ontario	238,700		
Placement Co-ordination Services	1,235,800		
Canadian Hearing Society	264,200		
Underserviced Area Plan	5,462,200		
Miscellaneous Grants	82,500	248,956,200	
		257,221,900	
Experience '83 (3303-4)			
Salaries and wages		300,700	
Employee benefits		13,500	
		314,200	
Total for Public and Mental Health Program		604,612,000	

XXXIII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
3304		**HEALTH INSURANCE PROGRAM**			
1	2,395,351,000	Health Insurance and Benefits	355,846,600	2,039,504,400	1,754,112,716
	2,395,351,000	**Amount to be Voted**	355,846,600	2,039,504,400	1,754,112,716
S	—	Reserve for Outstanding Cheques, the Financial Administration Act	—	—	81,046
	2,395,351,000	Total for Health Insurance	355,846,600	2,039,504,400	1,754,193,762

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

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XXXIII.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (3304-1)	$	$
Salaries and wages		36,601,300
Employee benefits		6,380,200
Transportation and communication		3,695,400
Services		3,553,900
Supplies and equipment		2,660,100
Transfer payments	$	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	2,096,160,100	
Ontario Drug Benefit Plan	246,300,000	2,342,460,100
		2,395,351,000
Total for Health Insurance Program		2,395,351,000
MINISTRY TOTAL		7,516,366,500

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S84-S85 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3 – ESTIMATED BUDGETARY EXPENDITURE (SOCIAL

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
XXVIII	Social Development Policy	2,354,800	319,600	657,700
XXIX	Citizenship and Culture	17,229,500	2,721,000	2,026,300
XXX	Colleges and Universities	16,206,500	2,496,900	1,352,900
XXXI	Community and Social Services	254,283,800	42,203,700	13,106,800
XXXII	Education	65,121,300	11,001,100	7,146,700
XXXIII	Health	263,712,200	46,205,200	14,877,200
	TOTAL	618,908,100	104,947,500	39,167,600

*Statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page S83.

DEVELOPMENT POLICY FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-actions	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
3,076,600	485,500	—	4,761,100	—	—	11,655,300
7,053,900	2,831,500	500,000	159,234,700	2,700,000	287,000	194,009,900
4,734,300	233,900	—	2,020,896,600	—	550,000	2,045,371,100
52,870,900	29,801,400	900,000	1,867,655,100	—	175,000	2,260,646,700
25,522,800	7,158,600	—	3,325,196,200	—	5,121,900	3,436,024,800
41,143,400	41,813,600	—	7,106,166,300	9,800,000	11,851,400	7,511,866,500
134,401,900	82,324,500	1,400,000	14,483,910,000	12,500,000	17,985,300	15,459,574,300

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